

# SUBMISSION TO COUNCIL FOR LTP 2024 – 2027 COMMUNITY LED PROJECT

## Implementation of a Walking & Cycling Trail - *Whangarei District*

<b>Location/Description of Trail</b>	<i>i.e. Bream Bay Shared Path</i>
<b>Community Group or Trust</b>	
<b>Contact Person</b>	
<b>Contact Details</b>	

## Summary

Notes: **Write this last and keep it short!**

**Remove all these “notes” or “hints” before submitting.**

Briefly introduce the project and the reason for embarking on it. Summarise what is required to successfully execute the project. This should provide the reader with all the information they need to have a solid overview of the project and its requirements, including overall cost and high-level timeframes.

**Hint:**

- Make it as easy as possible for people to say yes!
- Include what you are requesting in here – very briefly
- State that you would like to speak in support of your submission (Northland Regional Trails Project will be submitting a submission also and requesting the opportunity to speak so we could do this as a collective group?)

## Project Overview

### Problem/ Opportunity

Notes: What are the main problems you are trying to solve or opportunities we want to achieve?

**Hints:**

- Say what you like about what the council is doing in the walking and cycling space and why, before launching into what you want to change or do
- Briefly explain how your requested changes are relevant to the council’s priorities.
- Explain how and why the requested change will improve the situation not just for you, but also for the Council and/or the community.
- Mention where this issue has been addressed elsewhere in New Zealand or the world and maybe provide supporting website links to articles or YouTube related to those examples.

### Background

Notes: Briefly describe any background context to the project. Offer an explanation here as to why this project is taking place (i.e., safety compliance, maintenance, improvement, resolve or mitigate social issues, growth in Tourism and economic development, Council or Government directive.)

# SUBMISSION TO COUNCIL FOR LTP 2024 – 2027 COMMUNITY LED PROJECT

**Hint:**

- Include images/photos where they help to explain your points.

## Project Deliverables

Notes: Overall solution to the problem/ opportunity identified and the specific deliverable of the project as relates to this. Your solution and deliverables should be specific to problem.

**Hints:**

- to deliver this trail this is what the community is doing (talking to landowners, get agreement for the land to be gifted to the project)
- What can council do to support this project (as a priority add this to the LTP for the next 3 year period, agree to providing an easement in favour of Council, provide technical support, remove red tape processes, cover legal and resource expenses, etc)
- What is preventing your community from completing this project (Council approval to progress)

## Benefits

Notes: The benefits should be a measurable improvement achieved by investment through this project. This could be items such as meeting safety compliance, meeting capacity requirements, financial etc. They should link to the Problem/ Opportunity of the project and the deliverables. Ensure you have at least one main benefit.

The benefits of this project are:

- Benefit 1
- Benefit 2

## Alignment

Notes: Consider future development and/or strategic objectives.

**Hints:**

*This Project aligns with:*

- *The Draft Government Policy Statement Land Transport 2024 -2034, Investment in Walking and Cycling where there is either a clear benefit for increasing economic growth or clear benefit to improving safety and demonstrated volumes of pedestrians and cyclists already exist*
- *The NZ Tourism 2050 A Blueprint for Impact November 2023*
- *The Taitokerau Northland Destination Management Plan 2021*
- *The Te Tai Tokerau Economic Action Plan*
- *NRC Regional Transport Plan 2021 – 2031 Walking and Cycling Infrastructure*
- *Northland Regional Trials Project implementing the 2018 Northland Walking and Cycling Strategy agreed by all 4 Councils and Northland Regional Organisations*
- *Twin Coast Discovery Route and Northland Journeys WSP Report 2019*

# SUBMISSION TO COUNCIL FOR LTP 2024 – 2027 COMMUNITY LED PROJECT

- *Whangarei (?) District Walking and Cycling Strategy 2018*
- *Eastern Route from Marsden Cove to Waipu Township to Waipu Cove, then onto Langs Beach to Mangawhai and Mangawhai to Dargaville (Heartland Ride) as part of the 2024 Northland Regional Trails Project.*

## Engagement

Notes: Consider high-level impacts to key groups e.g. Iwi and communities.

## Project Scope

### In Scope

Briefly describe what deliverables will be considered within the scope of the project. What is required to be designed and built, changed or implemented, do not forget enabling activities such as communications or risk mitigation activities.

# SUBMISSION TO COUNCIL FOR LTP 2024 – 2027 COMMUNITY LED PROJECT

## Constraints and Assumptions

Notes: Detail key assumptions, such as expected funding, and constraints, such as the need for special equipment or technical resources.

## Dependencies

Notes: Consider any dependencies this project may have (e.g., does it require another projects completion or require technology, external permissions, regulatory, consenting, policy or legal requirements before it can begin?)

## Risk Analysis

Notes: Consider and document here any risks to the project known at this time.

Risk Description	Impact	Mitigating Actions	Risk Level (high, medium, low)
Community Funding			
Council Funding			
Contractor availability			
Council support			

## Major Project Milestones

Notes: Provide target completion dates for the standard milestones below and insert additionally identified milestones as needed. You may also insert a timeline diagram or attach a project schedule to further show the interdependencies between activities.

# SUBMISSION TO COUNCIL FOR LTP 2024 – 2027 COMMUNITY LED PROJECT

Milestone/ Deliverable	Target Date
Project Kick off	
Preliminary design complete	
Detailed Design stage complete	
Construction stage completed	
Closeout/Project Completion	

## Cost

### Funding Request to construct Trail or Track

Notes: Detail what funding is required for the project. Attach budget if applicable.

<b>Estimated Cost of constructing Trail</b>	\$
<b>Estimated funding covered by Community Group</b>	\$
<b>Estimated funding Required from Council to construct Trail</b>	\$

### Maintenance of Trail/Track

Notes: Outline the maintenance requirements of the trail and how that will be managed.

Item	Impact	Mitigating Actions	Risk Level (high, medium, low)

### Health and Safety

Notes: Outline any specific Health & Safety risks/issues associated with this project and how they will be managed.

Risk Description	Impact	Mitigating Actions	Risk Level (high, medium, low)

**SUBMISSION TO COUNCIL FOR LTP 2024 – 2027  
COMMUNITY LED PROJECT**
